



Public Facilities Update

Date: June 12, 2018
To: Davidson Board of Commissioners
From: Dawn Blobaum, Assistant Town Manager
Re: Public Facilities Update

1. OVERVIEW

Andy Aldridge from Edifice (our construction manager) will present their initial cost estimate for renovation of the former IB School, existing town hall and the gymnasium. This is a high-level cost analysis, completed using Creech and Associates' preliminary sketches and figuring per square foot costs for each building element, system, and finish. New costs for the existing town hall will reflect the re-design for a 20-year growth scenario for the police and fire departments.

2. RELATED TOWN GOALS

Strategic Plan: Operations, Tactical Priority 2. Capital and maintenance needs.

Core values: Citizens entrust town government with the stewardship of public funds, so government will provide high quality services at a reasonable cost.

Constituents: All Davidson residents.

3. OPTIONS/PROS & CONS

We have discussed three options:

- 1) reuse of the former IB School on South Street,
- 2) construction of a new police facility on town-owned land near town hall and renovation of the existing building
- 3) continuation of the first design.

4. FYI or RECOMMENDED ACTION

This presentation and discussion is for information only. No action is required.

5. NEXT STEPS

We will continue working on the lease agreement with CMS.
A schedule for the former IB School site is attached to the agenda with the powerpoint presentation.